

ST MARY'S NATIONAL SEMINARY GGABA

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12TH NOVEMBER 2024

CHRIST THE KING JUNIOR SCHOOL KALAMBI KAMPALA- UGANDA

LAVORI FATTI

PHASE ONE

FOUNDATION EXCAVATION, STARTER COLUMNS AND PRECASTING GROUND

NUMBER	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Iron bars			
	A) T 12	75	41000/-	3,075,000/-
	B) T 16	80	72,000/-	5,760,000/-
2	binding wires	3 rolls	125,000/-	375,000/-
3	rings	100	14,000/-	1,400,000/-
4	aggregates	2 trips sinotruck	2,200,000/-	4,400,000/-
5	cement	200 bags	35,000/-	7,000,000/-
6	timber	170 pieces	7,000/-	1,190,000/-
7	supports	200 pieces	4,000/-	800,000/-
8	Nails			
	a) 5 inches	15 kg	5,000/-	75,000/-
	b) 4 inches	25kg	5,000/-	125,000/-
	c) 3 inches	25kg	5,000/-	125,000/-
	d) 1.5 inches	25kg	6,000/-	150,000/-
9	sisal	3 rolls	5,000/-	15,000/-
10	sand	2 trips sinotruck	1,600,000/-	3,200,000/-
11	labor			7,000,000/-
12	total			34,690,000/-

PHASE TWO**FOUNDATION BRICKWORK**

NUMBER	ITEM	QUANTITY	UNIT COST	AMOUNT
1	SAND	1 TRIP SINOTRUCK	1,600,000/-	1,600,000/-
2	CEMENT	40 BAGS	35,000/-	1,400,000/-
3	BRICKS	6000	350/-	2,100,000/-
4	LABOR			2,500,000/-
5	TOTAL			7,600,000/-

PHASE THREE**GROUND SLAB**

NUMBER	ITEM	QUANTITY	UNIT PRICE	AMOUNT
1	AGGREGATE	1 TRIP SINOTRUCK	2,200,000/-	2,200,000/-
2	HARDCORE	1 TRIP SINOTRUCK	1,600,000/-	1,600,000/-
3	CEMENT	80 BAGS	35,000/-	2,800,000/-
4	DPC	3 ROLLS	250,000/-	750,000/-
5	BRC	3 ROLLS	650,000/-	1,950,000/-
6	BINDING WIRES	1 ROLL	125,000/-	125,000/-
7	SAND	1 TRIP SINOTRUCK	1,600,000/-	1,600,000/-
8	LABOR			4,000,000/-
9	TOTAL			15,025,000/-

PHASE FOUR**WALL BRICK WORK**

Item	Qty	Unit cost	Amount
Bricks	20,000	320	6,400,000/-
Cement	55 bags	35,000/-	1,925,000/-
Sand	1 trip sink track		1,600,000/-
Labour			6,000,000/-
Total			15,925,000/-

SUMMARY

ITEM	AMOUNT
PHASE 1	34,690,000/-
PHASE 2	7,600,000/-
PHASE 3	15,025,000/-
PHASE 4	15,925,000/-
TOTAL	73,240,000/-

FONDI RICEVUTI EUR 10,000 (41,000,000 SCELLINI)

73,240,000 - 41,000,000 = 32,240,000

QUINDI 41,000,000 DA SOSTENITORI

32,240,000 DALLA SCUOLA

